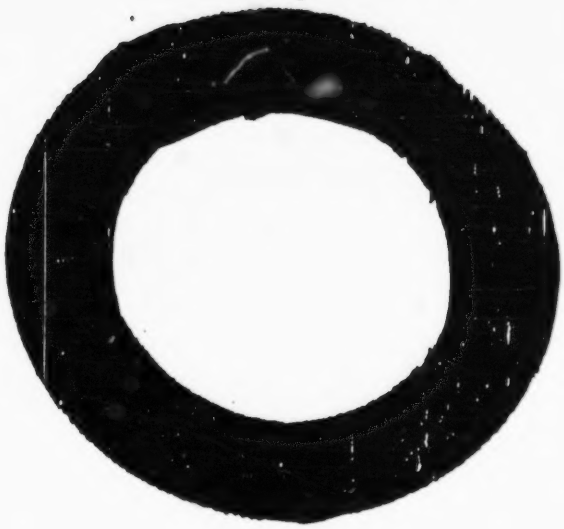

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FIFTH COMMITTEE
Agenda item 106

PROGRAMME BUDGET FOR THE BIENNIUM 1990-1991

Programme budget performance of the United Nations
for the biennium 1990-1991

Report of the Secretary-General

CORRIGENDUM

1. Replace pages 19, 20, 21 and 22 with the attached.

Expenditure sections	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
7. Department of Technical Cooperation for Development	517.4	(1.1)	(.5)	-	-	-	-	515.8
8. Activities on global social development issues	305.3	(17.8)	(15.2)	(4.3)	(.3)	5.0	-	272.7
9. Transnational corporations	679.5	(43.0)	4.9	-	(5.4)	15.9	-	651.9
10. Economic Commission for Europe	(89.0)	70.8	(81.1)	-	(4.6)	(28.5)	-	(132.4)
11. Economic and Social Commission for Asia and the Pacific	1 819.5	(58.9)	(53.8)	5.0	(393.5)	73.9	-	1 392.2
12. Economic Commission for Latin America and the Caribbean	(2 153.3)	115.6	6.0	(98.7)	(390.7)	125.3	-	(2 395.8)
13. Economic Commission for Africa	2 022.3	(96.6)	(39.6)	(10.0)	(260.0)	(5.1)	-	1 611.0
14. Economic and Social Commission for Western Asia	1 952.9	-	-	(40.0)	(35.4)	(100.0)	-	1 777.5
15. United Nations Conference on Trade and Development .	961.0	(126.2)	(227.0)	35.0	(703.3)	98.5	-	38.0

Expenditure sections	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
16. International Trade Centre	-	-	-	-	-	-	(940.9)	(940.9)
17. Centre for Science and Technology for Development	(164.5)	(33.8)	-	14.8	13.2	22.7	-	(147.6)
18. United Nations Environment Programme	409.4	(39.2)	(58.0)	-	50.0	10.0	-	372.2
19. United Nations Centre for Human Settlements (Habitat)	(717.9)	550.7	-	-	(6.8)	-	-	(174.0)
20. International Drug Control	(124.4)	(35.0)	(214.8)	0.3	10.0	(77.3)	-	(441.2)
21. Office of the United Nations High Commissioner for Refugees	1 092.3	-	-	-	-	-	-	1 092.3
22. Office of the United Nations Disaster Relief Coordinator	210.9	(6.3)	-	-	(10.1)	(1.9)	-	192.6
23. Human rights	976.6	312.8	(80.0)	27.4	(54.9)	(36.9)	(7.5)	1 137.5
24. Regular programme of technical cooperation	(1 970.0)	676.6	-	391.8	208.7	105.6	(14.0)	(601.3)

Expenditure sections	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
25. International Court of Justice	2 081.0	47.4	(1.9)	198.1	79.0	7.8	-	2 411.4
26. Legal activities	(389.5)	(7.0)	(587.9)	216.3	38.5	-	(1.5)	(731.1)
27. Public information	32.9	(12.2)	(9.4)	1 278.9	778.6	(640.8)	5.8	1 433.8
28. Administration and management	10 815.9	311.7	(28.9)	906.0	(7 701.1)	2 851.1	(336.7)	6 818.0
29. Conference and library services	(454.8)	2 047.2	(.3)	1 176.8	(95.8)	(404.4)	4 234.8	6 503.5
31. Staff assessment	19 977.4	-	-	-	-	-	-	19 977.4
32. Construction, alteration, improvement and major maintenance of premises ..	-	-	-	-	-	-	59.8	59.8
Total expenditure estimates (gross).....	46 457.8	4 235.9	(2 543.7)	3 870.1	(9 792.2)	3 233.3	2 308.3	47 769.5

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Table 2. Duty stations

(In thousands of United States dollars)

Duty stations	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
New York	15 402.1	1 981.3	(1 697.6)	3 600.1	(2 976.9)	2 525.2	(795.4)	18 038.8
Geneva	13 464.2	2 933.4	(388.1)	(82.7)	(4 125.3)	(244.8)	(833.2)	10 723.5
Vienna	2 653.4	(299.0)	(368.7)	270.9	(1 827.9)	687.1	4 868.4	5 984.2
Santiago	(1 248.3)	49.9	-	(95.0)	(368.0)	100.9	71.3	(1 489.2)
Addis Ababa	1 845.6	(148.3)	(39.6)	(10.0)	(260.0)	(5.1)	(311.1)	1 071.5
Baghdad	1 258.3	(51.7)	-	(40.0)	(35.4)	(111.0)	(458.1)	562.1
Nairobi	726.0	27.1	-	-	(130.2)	1.4	115.0	739.3
Bangkok	2 944.9	(197.4)	(53.8)	5.0	(389.1)	70.9	(347.1)	2 033.4
Other duty stations	9 411.6	(59.4)	4.1	221.8	320.6	208.7	(1.5)	10 105.9
Total	46 457.8	4 235.9	(2 543.7)	3 870.1	(9 792.2)	3 233.3	2 308.3	47 769.5

Annex III

ANALYSIS OF ADDITIONAL REQUIREMENTS ATTRIBUTED TO POLICY-MAKING ORGANS

1. The net additional provision of $5,991,700 requested in connection with unforeseen and extraordinary expenditures incurred in line with General Assembly resolution 44/203 relate to the following:

Section		(United States dollars)
1	The Offices of the Secretary-General in the Islamic Republic of Iran and Iraq established by the Secretary-General pursuant to provisions of Security Council resolution 598 (1987) and with the concurrence of the Security Council. The Advisory Committee on Administrative and Budgetary Questions (ACABQ) concurred in the Secretary-General's entering into commitments up to $3 million for related costs.	3 015 000
1	The Central American peace process, of which this activity formed a part, is being assisted by the Secretary-General pursuant to a number of resolutions of the General Assembly and the Security Council, notably General Assembly resolution 45/15 and Security Council resolutions 637 (1989) and 714 (1991).	778 800
1	The Secretary-General appointed a Personal Envoy for Yugoslavia and requested him to visit that country, together with a number of staff members, to assist him in carrying out his responsibilities pursuant to Security Council resolution 713 (1991).	489 800
1	Mission of the Secretary-General to the Islamic Republic of Iran and Saudi Arabia for consultations on the implementation of Security Council resolution 598 (1987) and to continue his efforts for a political settlement in Afghanistan.	87 000